

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**February 21-22, 2001
Sacramento, California**

Wednesday, February 21, 2001

**11:30 a.m. Public Transit Committee Meeting
(See Separate Agenda)**

Department of Food and Agriculture
Auditorium, First Floor
1220 N Street
Sacramento, California

2:00 p.m. Commission Meeting

Department of Food and Agriculture
Auditorium, First Floor
1220 N Street
Sacramento, California

6:30 p.m. Commissioners' Dinner

The Broiler
1201 K Street
Sacramento, California

Thursday, February 22, 2001

8:30 a.m. Commission Meeting

Department of Food and Agriculture
Auditorium, First Floor
1220 N Street
Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		<u>Status*</u>	
		A	C
1.(1)	Approval of Minutes for January 17-18, 2001 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendment for Action

2.1a.(1)	STIP Amendment 00S-002 - Action Programs \$500,000 from Stanislaus County's Unprogrammed Share Balance for environmental studies on a widening project on Route 132 in San Joaquin and Stanislaus Counties. The Stanislaus Council of Governments (StanCOG) is requesting this amendment.	A	D
2.1a.(2)	STIP Amendment 00S-003 - Action Revises and deletes the major portion of a \$9,269,000 truck passing lane project on Route 17 in Santa Cruz County. The \$290,000 already expended on the environmental phase remains, while the unexpended portion of \$6,979,000 is returned to the Interregional Improvement Program (IIP) fund balance, and the \$2,000,000 in Regional Improvement Program (RIP) funds are reverted to Santa Cruz County's Unprogrammed Share Balance. The Department and the Santa Cruz County Regional Transportation Commission (SCCRTC) are requesting this amendment.	A	D



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| 2.1a.(3) | STIP Amendment 00S-004 - Action
Programs \$566,000 from San Benito County's Unprogrammed Share Balance for two local projects in San Benito County: \$100,000 for the design of a roadside and storm drain improvement project in the City of San Juan Bautista; and a \$466,000 contribution to fully fund construction of a \$4,900,000 Sunnyslope Drive widening project in the City of Hollister. The Council of San Benito County Governments is requesting this amendment. | A | D |
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2.1b. STIP Amendments for Notice | | | |
| 2.1b.(1) | STIP Amendment 00S-005 - Notice
Programs \$4,269,000 from San Joaquin County's Unprogrammed Share Balance for ten local widening and rehabilitation projects in San Joaquin County. The San Joaquin Council of Governments is requesting this amendment. | I | D |
| 2.1b.(2) | STIP Amendment 00S-006 - Notice
Programs \$1,000,000 from Monterey County's Advance Project Development Element (APDE) for a Route 68 (Holman Highway) widening project near the Community Hospital of the Monterey Peninsula (CHOMP) in Monterey County. The Transportation Agency for Monterey County is requesting this amendment. | I | D |
| 2.1b.(3) | STIP Amendment 00S-007 - Notice
Programs \$2,829,000 from Plumas County's Unprogrammed Share Balance for 13 local roadway rehabilitation projects in Plumas County. Two of the projects are for the environmental phase only. The Plumas County Transportation Commission is requesting this amendment. | I | D |
| 2.1b.(4) | STIP Amendment 00S-008 - Notice
Combines a Grandfathered Regional Improvement Program (GFRIP) funded oak tree landscape mitigation project on Route 30 in Los Angeles County with a related GFRIP funded landscape mitigation project on the same route. The total cost remains the same. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. | I | D |
| 2.1b.(5) | STIP Amendment 00S-009 - Notice
Programs \$1,647,000 from Los Angeles County's Unprogrammed Share Balance for an existing soundwall project on Route 91 in Los Angeles County replacing a like amount of Measure Funds erroneously identified as a source of funding. The total cost remains \$3,071,000. The Los Angeles Metropolitan Transportation Authority (LACMTA) is requesting this amendment. | I | D |
| 2.1b.(6) | STIP Amendment 00S-010 - Notice
Delays \$750,000 in Regional Improvement Program (RIP) and \$750,000 in Interregional Improvement Program (IIP) funds programmed for construction from FY 2001-02 to FY 2003-04 for the Devil's Slide Bypass project in San Mateo County. The total project cost remains the same. The Metropolitan Transportation Commission, the City/County Association of Governments of San Mateo County, and the Department are requesting this amendment. | I | D |

- 2.1b.(7)** STIP Amendment 00S-011 - Notice I D
Revises the scope of an existing \$122,000 pedestrian facility project currently programmed in the Willits and Ukiah area by deleting the Ukiah portion and revising the locations in the Willits area. There is no change in total funding. The Mendocino Council of Governments (MCOG) is requesting this amendment.
- 2.1b.(8)** STIP Amendment 00S-012 - Notice I D
Programs \$540,000 in FY 2001-02 from San Mateo County's Unprogrammed Share Balance for the SamTrans North and South Bus Maintenance Facilities project in San Mateo County. The San Mateo County Transit District and the Metropolitan Transportation Commission (MTC) are requesting this amendment.
- 2.1b.(9)** STIP Amendment 00S-013 - Notice I D
Programs \$750,000 from Los Angeles County's Unprogrammed Share Balance to the Fuel Cell Powered Advanced Technology Transit Bus Project. The Los Angeles Metropolitan Transportation Authority (LACMTA) is requesting this amendment.

2.1c. Traffic Congestion Relief (TCR) Program Application Approvals/Amendments

- 2.1c.(1)** Traffic Congestion Relief (TCR) Application Approvals A C/D
Six Applications totaling \$30,500,000.
Resolution TA-01-03

<u>Project Number</u>	<u>(\$ X 1,000) Amount</u>	<u>Phases(s)</u>	<u>Description</u>
1	\$8,000	1	Extend BART from Fremont to Downtown San Jose in Alameda and Santa Clara Counties. <i>Lead Agency: Santa Clara Valley Transportation Authority</i> <i>Implementing Agency: Same</i>
6	\$1,000	Study	Major Investment Study (MIS) for cross connector freeway, Route 680 to route 880 near Warm Springs in Santa Clara County. <i>Lead Agency: Santa Clara Valley Transportation Authority</i> <i>Implementing Agency: Same</i>
8	\$5,000	1,2	Reconstruct Coleman Avenue Interchange near San Jose airport in Santa Clara County. <i>Lead Agency: Santa Clara Valley Transportation Authority</i> <i>Implementing Agency: Same</i>
93	\$7,000	Study	Complete Environmental Studies to extend Route 180 westward from Mendota to I-5 in Fresno County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
103	\$8,000	All	Improve interchange at Seventh Standard Road, north of Bakersfield in Kern County. <i>Lead Agency: Kern Council of Governments</i> <i>Implementing Agency: Kern County Road Department</i> <i>Advance Requested: \$300,000</i>
112	\$1,500	All	Jersey Avenue, widen from 17 th Street to 18 th Street in Kings County. <i>Lead Agency: Kings County</i> <i>Implementing Agency: Same</i>



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| 2.1c.(2) | One Traffic Congestion Relief (TCR) Application Approval Amendment to revise condition placed on Project #32.5 for \$100,000 for the North Coast Railroad Authority; Environmental remediation projects (Sub-paragraph (e)). Resolution TAA-01-01, Amending Resolution TA-00-01 <u>and Resolution TFP-00-02</u> | A | C/D |
| 2.1c.(3) | One Traffic Congestion Relief (TCR) Application Approval for \$8,000,000 for the Alameda Contra Costa Transit District Project #29; Buy six or more fuel cell buses and fueling facility for demonstration project in Alameda and Contra Costa Counties. Resolution TA-01-04 | A | C/D |
| 2.1c.(4) | One Traffic Congestion Relief (TCR) Application Approval for \$250,000 for the North Coast Railroad Authority Project #32.1; Defray administrative costs for January 2, 2001 to June 30, 2001 (Subparagraph (a)(2)). Advance Requested: \$250,000. (Concurrent allocation under item 2.6e(2).) Resolution TA-01-05 | A | C/D |
| <i>Added by
Addendum</i> | <u>2.1c.(5) Two Traffic Congestion Relief (TCR) Application Amendment Approvals. Two Amended Applications totaling \$69,000,000 for the Sacramento Area Council of Governments (TCRP Project #118) and the Sacramento Regional Transit District (TCRP Project #119). Resolution TA-01-04, Amending Resolution TA-00-01 Resolution TAA-01-02, Amending Resolution TA-00-01</u> | A | C/D |
| 2.1d. | Proposition 116 – Non-Urban County Project Approvals/Amendments – <u>No Items This Month</u> | | |
| 2.1e. | Proposition 116 – Rail Project Approvals/Amendments – <u>No Items This Month</u> | | |
| 2.2 | Environmental Matters | | |
| 2.2a. | Notice of Preparation of an Environmental Impact Report (EIR) | | |
| | <ul style="list-style-type: none"> • Southern California Association of Governments (SCAG) Regional Transportation Plan Update | A | C |
| 2.2b. | Comments on Documents in Circulation (Draft EIR) – <u>No Items This Month</u> | | |
| 2.2c. | Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs) | | |
| 2.2c.(1) | Route 80 in Sacramento County – Modify Madison Avenue Interchange in the communities of North Highlands and Foothill Farms (ND) Resolution E-01-16 | A | D |

2.2c.(2) Routes 80 and 51 in Sacramento County – Widen the westbound to southbound connector in the Route 80/51 Interchange (ND)
Resolution E-01-17 **A D**

2.2c.(3) Route 29 in Napa County – Construct an interchange at Trancas Street and Route 29 in the City of Napa (ND)
Resolution E-01-18 **A D**

2.3 Highway Route Matters

2.3a. Route Adoptions – **No Items This Month**

2.3b. New Public Road Connections – **No Items This Month**

2.3c. Two Relinquishment Resolutions **A D**

- 03-Sut-99-KP 20.5/29.1 Route 99 in County of Sutter
Resolution R-3478
- 11-SD-905-PM 12.0 Route 905 in the County of San Diego
Resolution R-3479

2.3d. Vacation Resolutions – **No Items This Month**

2.4 Highway Right of Way Matters

2.4a. Resolution of Necessity – Appearance – **No Items This Month**

2.4b. ~~24~~ **19** Resolutions of Necessity **A D**
C-18203 through ~~C-18223~~ **C-18208 and C-18211 through C-18223**

Resolutions C-18209 and C-18210 Withdrawn by Department Prior to Meeting; Grantors requested an appearance.

2.4c. Airspace Lease Direct Negotiations

- Airspace Lease Amendment – Ravel Properties **A D**

2.4d. Director's Deeds

2.4d.(1) Item #1 and #2 **A D**
Excess Lands – Return to State: \$340,000
Return to Others: \$0

2.4d.(2) Item #3 **A D**
Excess Lands – Return to State: \$0
Return to Others: \$0



2.5 Highway Financial Matters

\$ 103,266,950	\$ 95,080,950	Total State Funds for New Projects
\$ 2,966,109	\$ 2,966,109	Contributions from Other Sources for New Projects
\$ 106,233,059	\$ 98,047,059	Grand Total for New Projects with State Participation

- 2.5a.** Financial Allocation for ~~77~~ **75** Minor Projects totaling ~~\$37,364,950~~ **\$36,119,950** plus \$1,888,109 from other sources. A D
Resolution FP-00-60

Project #17 – Cost Increase from \$415,000 to \$615,000 due to a change in blasting specifications.

Project #55 – Withdrawn by Department prior to meeting; Right of Way Issues.

Project #64 – Withdrawn by Department prior to meeting; Right of Way issues.

- 2.5b.** Financial Allocation for STIP/SHOPP/TEA Projects On the State Highway System

- 2.5b.(1)** ~~Four~~ **Three** STIP Projects totaling ~~\$51,368,000~~ **\$47,912,000**. A D
Resolution FP-00-61

Project #2 – Withdrawn by Department prior to meeting; Right of Way issues.

- 2.5b.(2)** Five SHOPP Projects totaling \$6,368,000. A D
Resolution FP-00-62

- 2.5b.(3)** One SHOPP Project Amended into the SHOPP A D
by Department Action for \$840,000.
Resolution FP-00-63

- 2.5c.** Financial Allocation for Four Local Assistance STIP Projects Off the State A D
Highway System totaling \$3,841,000 plus \$1,078,000 from other sources.
Resolution FP-00-64

- ~~**2.5d.** Financial Allocation for SHOPP Projects with Costs Greater than 120 Percent A D
of Program Amount – One Project totaling \$3,485,000
Resolution FP-00-65~~

- ~~• 02-TEH-5 – STIP Project Near Red Bluff, Adobe Road interchange from the Sacramento River Bridge to south of Dibble Creek Bridge. Construct two ramps. Current programmed value of \$2,035,000 and current estimate of \$3,485,000, for a 71 percent increase over programmed amount.~~

Withdrawn by Department prior to meeting; Right of Way Issues.

- 2.5e.** Financial Allocation for Supplemental Funds for Previously Voted Projects A D
Two Projects for \$2,696,000.
Resolution FA-00-07

- 06-KER-5,99 – SHOPP Project in Lebec at the Los Angeles County Line to 1.9 miles north of Poso Creek . Original vote \$6,800,000. Current allocation \$1,729,000. This request of \$1,729,000 ~~for an on-going~~ **to re-advertise** project, for a grand total of \$8,529,000, a ~~26~~ **25** percent increase over the vote amount.
- 09-INY-5716 – SHOPP Project in Shoshone at the Shoshone Maintenance Station. Original vote \$2,125,000. Current allocation \$967,000. This request of \$967,000 ~~for an on-going~~ **to award**



project, for a grand total of \$3,092,000, a 46 percent increase over the vote amount.

2.5f. Information Report on Allocations Under Delegated Authority

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|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|
| 2.5f.(1) | Emergency: G-11 Allocations
Six Projects totaling \$5,220,000. | I | D |
| 2.5f.(2) | SHOPP Rehabilitation: G-00-10 Allocations
Nine Projects totaling \$38,344,000. | I | D |
| 2.5f.(3) | SHOPP Safety: G-00-10 Allocations
Two Projects totaling \$1,636,000. | I | D |
| 2.5f.(4) | Local Assistance Allocations for Local Storm Damage and
Local Street and Road Pavement Rehabilitation: G-99-09 Allocations
19 Projects totaling \$4,052,000. | I | D |

2.6 Mass Transportation Financial Matters

\$ 4,250,000	\$ 250,00	Total Traffic Congestion Relief Program (TCRP)
73,494,000	73,494,000	Total State Transportation Improvement Program (STIP)
675,000	675,000	Total Proposition 116 Program Funds
<u>\$ 75,419,000</u>	<u>\$ 74,419,000</u>	Grand Total State Allocations

2.6a. Financial Allocation for STIP Rail/Transit Projects

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|-----------------|-----------------------------------------------------------------------------------|---|---|
| 2.6a.(1) | Ten Local STIP Rail/Transit Projects for \$64,894,000.
Resolution MFP-00-14 | A | D |
| 2.6a.(2) | Three State STIP Intercity Rail Projects for \$8,600,000.
Resolution MFP-00-15 | A | D |

2.6b. Financial Allocation for Proposition 116 Program Projects

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|-----------------|-----------------------------------------------------------------------------------------------------|---|---|
| 2.6b.(1) | Local Proposition 116 Rail Program Projects – <u>No Items This Month</u> | | |
| 2.6b.(2) | State Proposition 116 Rail Program Projects – <u>No Items This Month</u> | | |
| 2.6b.(3) | Local Proposition 116 Non-Urban County Project– <u>No Items This Month</u> | | |
| 2.6b.(4) | One Local Proposition 116 Waterborne Ferry Program Project
for \$675,000
Resolution BFP-00-09 | A | D |

2.6c. Proposition 116 Allocation Amendments – **No Items This Month**

2.6d. Project Allocation Amendments – **No Items This Month**

2.6e. Traffic Congestion Relief (TCR) Project Allocations



- Was Not Approved
at This Time*
- 2.6e.(1)** \$1,000,000 for the North Coast Railroad Authority Project #32.3;
Repair and upgrade track from Willits to Arcata (Sub-paragraph (c)).
~~Resolution TFP-01-01 02~~ **A D**
- 2.6e.(2)** \$250,000 for the North Coast Railroad Authority Project #32.1;
Defray Administrative Costs (Sub-paragraph (a)(2)).
~~Resolution TFP-01-02 03~~ **A D**
- 2.6f.** Informational Report on Delegated Allocations for Traffic Congestion Relief
(TCR) Program Projects, per Resolution G-00-23.
Eight Project Allocations totaling \$43,637,000. **I D**
- 2.7** Aeronautics Financial Matters – **No Items This Month**
- 2.8** Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 –
Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests
- 2.8a.** Request to Extend the Period of Project Allocation – **No Items This Month**
- 2.8b.** Request to Extend the Period of Contract Award for five local STIP
projects totaling of \$1,104,000. **A D**
Waiver-01-05
- 2.8c.** Request to Extend the Period of Project Completion – **No Items This Month**
- 2.8d.** Request to Extend the Period of Project Reimbursement – **No Items This Month**
- 2.8e.** Request for Waiver to Resolution G-99-25, Commission's Guidelines for
Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects –
No Items This Month
- 2.9** Technical Changes to Previously Approved Resolutions/Actions
- Resolution FP-00-07, originally approved for \$16,600,000 on July 20, 2000,
for two Local Assistance (STIP) Projects on the State Highway System.
Funding lines and the federal/state funding split are being corrected. This
technical correction will ensure that reimbursements can be made to San
Bernardino Associated Governments (SANBAG). **I A D**

3. PROGRAM STATUS

- 3.1** Caltrans Monthly FY 2000-2001 Finance Report **I D**
- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**



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|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I D |
| 3.4 | Local Assistance and Subvention Budget Items | I D |
| | <ul style="list-style-type: none"> • Updated Unobligated CMAQ and RSTP Balances from First Cycle • Local Assistance Lump Sum Allocation Status | |
| 3.5 | Caltrans Quarterly Report | I D |

4. POLICY MATTERS

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|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 4.1 | State Legislative Matters* | |
| | <ul style="list-style-type: none"> • Status of Bills <li style="padding-left: 40px;">-- AB 37 (Strickland) – Sales Tax Exemption for Gasoline and Diesel Fuel <li style="padding-left: 40px;">-- SB 124 (Johnson) – Property Transfer in Newport Beach <p style="margin-left: 40px;">*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p> | A C |
| 4.2 | Re-approval of Caltrans STIP/Local Assistance Delegation and Caltrans Right of Way Delegations | A C |
| | <ul style="list-style-type: none"> • Project Development Components of Local Grant Projects
Resolution G-01-<u>03</u>, Replacing Resolution G-99-22 • Local Streets and Roads Pavement Rehabilitation Projects
Resolution G-01-<u>04</u>, Replacing Resolution G-99-09 • RSTP/CMAQ Match Reserves
Resolution G-01-<u>05</u>, Replacing Resolution G-98-25 • Planning, Programming and Monitoring Activities
Resolution G-01-<u>06</u>, Replacing Resolution G-98-18 • Rideshare Projects
Resolution G-01-<u>07</u>, Replacing Resolution G-98-24 • Sub-Allocation and Adjustment of Local Assistance Grant Projects
Resolution G-01-<u>08</u>, Replacing Resolution G-88-1 • Sub-Allocation and Adjustment of Right-of-Way Projects
Resolution G-01-<u>09</u>, Replacing Resolution G-91-1 | |

- Policy for Allocation of Capital Support Funding for Local Grant Programs
Resolution G-01-~~13~~, Canceling Resolution G-95-05

- 4.3 Adoption of Guidelines for Traffic Congestion Relief Act Exchange Program
Resolution G-01-~~11~~ A D/C

- 4.4 Workshop on Environmental Streamlining – Part II
TIMED ITEMS: Thursday, February 22, 2001 at 10:00 a.m.

- 4.4a. CTC Staff Presentation I C

- 4.4b. Federal Highway Administration and State and Federal Environmental
Agency Responses I C

- 4.5 Agreements with Public Entities to Use Airspace for Mass Transit Facilities
Resolution G-01-~~12~~ A D

- 4.6 2000 Excellence in Transportation Facilities Awards I D

- 4.7 Comments – Draft Public Participation Program and Draft California Transportation
Plan Elements A D

- 4.8 Status Report and Revised Schedule for Prunedale Bypass I D/R

- 4.9 Report on Regional Agencies Energy Conservation Efforts I R

- 4.10 Annual Review of the Rate for Local Government Matching of California Aid to
Airports Program (CAAP) Grants I D

- 4.11 Technical Adjustment to the 2000 STIP
Resolution G-01-~~02~~, Amending Resolution G-00-32 A C

5. MODAL ISSUES

- 5.1 Rail – **No Items This Month**

- 5.2 Highways – **No Items This Month**

- 5.3 Transit – **No Items This Month**

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-60	
1 \$750,000 Del Norte 01N-DN-101 35.7/36.1	Near Smith River from 0.4 km to 0.2 km north of Lake Earl Drive. Modify intersection.	345901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
2 \$570,000 Del Norte 01N-DN-199 3.0/32.9	Near Crescent City at two locations from 2.0 km south of Smith River Bridge to 1.0 km south of Collier Tunnel. Rehabilitate culvert.	344911 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$570,000 \$570,000
3 \$735,000 Humboldt 01N-Hum-101 75.0/77.3	In Eureka from Herrick Avenue to Del Norte Street. Rehabilitate pavement.	402311 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$735,000 \$735,000
4 \$560,000 Humboldt 01N-Hum-101 72.9/74.6	Near Eureka from 1.3 km south of the Spruce Point Overcrossing to the Elk River Bridge. Modify asphalt concrete overlay.	410401 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$56,000 \$504,000 \$560,000
5 \$440,000 Humboldt 01N-Hum-101 25.9/27.1	Near Myers Flat from 1.9 km south of Eagle Point Viaduct to Eagle Point Viaduct. Modify asphalt concrete surfacing.	412801 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$44,000 \$396,000 \$440,000
6 \$310,000 Humboldt, Del Norte 01N-Hum, DN-101, 199 Various	In Humboldt and Del Norte Counties at various locations. Modify bridge deck.	425801 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$310,000 \$310,000
7 \$720,000 Mendocino 01N-Men-1 Various	In Mendocino County at various locations. Modify bridge deck.	425901 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$720,000 \$720,000
8 \$440,000 Mendocino, Lake 01N-Men, Lak-20 Various	In Mendocino and Lake Counties at various locations. Install changeable message sign.	345121 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$440,000 \$440,000
9 \$611,000 Mendocino 01N-Men-128 39.7/39.9	Near Yorkville from 1.4 km to 1.7 km east of Beebe Creek Bridge. Modify drainage and slope.	402601 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$611,000 \$611,000
10 \$680,000 Mendocino 01N-Men-161, 101 Various	In Mendocino and Humboldt Counties at various locations. Rehabilitate Bridge.	403301 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$680,000 \$680,000
11 \$530,000 Mendocino 01N-Men-101 9.3/17.5	In and near Hopland from 0.4 km north of Russian River Bridge to 0.3 km north of Feliz Creek; From 0.72 km north of Junction with State Route 175 to 2.5 km north of McNab Creek. Install raised thermoplastic striping.	414501 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$530,000 \$530,000



2.5 Highway Financial Matters

12 \$740,000 Mendocino 01N-Men-L5718	In Leggett, at the Leggett maintenance station. Modify yard facilities.	327901 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$740,000 - \$740,000
13 \$400,000 Lassen 02N-Las-36 6.0/6.5	Near Westwood from 1.8 km to 1.5 km west of Goodrich Creek Bridge. Widen shoulder and superelevation improvement.	350001 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$45,900 \$354,100 \$400,000
14 \$480,000 Lassen 02N-Las-139 55.9,57.9	About 14 km south of Adin at 9.0 km south and 5.8 km south of County Road A-2. Modify cattle undercrossing.	376501 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$48,000 \$432,000 \$480,000
15 \$540,000 Lassen 02N-Las-395 R60.0/R60.6	Near Johnstonville from 0.5 km south to 0.5 km north of Diane Drive. Improve left turn lanes.	376601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$540,000 \$540,000
16 \$233,000 Lassen 02N-Las-395 10.4/10.7	About 21 km south of Doyle from 9.3 km north of Route 70 to 8.1 km south of Long Valley Bridge. Modify drainage.	380401 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$233,000 \$233,000
17 \$415,000 \$615,000 Plumas 02N-Plu-70 18.1	In Plumas County at 3.9 km east of Beldon. Widen shoulders. (\$200,000 cost increase due to a change in blasting specifications.)	348901 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$415,000 \$615,000 \$415,000 \$615,000
18 \$250,000 Shasta 02N-Sha-5,44 Various	In Redding at various locations. Modify landscape maintenance roads.	378701 Minor	2000-01 301-0042 301-0890 20.20.201.230	\$250,000 \$250,000
19 \$360,000 Shasta 02N-Sha-5 R14.4	In Redding at Cypress Avenue Undercrossing. Rehabilitate roadway.	379801 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$360,000 \$360,000
20 \$750,000 Shasta 02N-Sha-44 58.9/59.7 (KP)	About 14 km east of Shingletown from 0.6 km west to 0.1 km west of Starlite Pines Road. Realign curve.	378501 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
21 \$410,000 Tehama 02N-Teh-36 12.2	About 47km west of Red Bluff at 3.1 km east of Dry Creek Bridge. Modify drainage.	368201 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$410,000 \$410,000
22 \$640,000 Trinity 02N-Tri-3 6.6/7.3	At Hayfork, from Hyampom Road to 0.1 km east of Brandy Road. Modify drainage. (Total estimate \$1,301,000, Trinity County \$661,000)	375801 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$150,500 \$489,500 \$640,000
23 \$530,000 Trinity 02N-Tri-299 Various	At various locations from 1.5 km east of Humboldt County to Shasta County. Modify drainage.	373401 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$53,000 \$477,000 \$530,000



2.5 Highway Financial Matters

24 \$356,250 Colusa 03N-Col-20	In Williams, at State Route 20 Grade Crossing at E Street, PUC NO. AE-124.2 (DOT No. 750402B). Upgrade Railroad Crossing.	1C7401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$35,630 \$320,620 \$356,250
25 \$142,000 Colusa 03N-Col-20 52.2(KP)	In Colusa at Sioc Street. Install signals. (Total estimate \$320,000, City of Colusa \$178,000)	0A2601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$142,000 \$142,000
26 \$230,000 Colusa 03N-Col-20 1.7/1.9	From 3.1 km west of Route 16 to 0.8 km west of Route 16. Realign curve.	4A4001 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$23,000 \$207,000 \$230,000
27 \$281,250 Glenn 03N-Gle-162 66.68	In Willows, at the SR 162/Willows Grade Crossing, PUC NO. AE-150.1 (DOT No. 762141M). Upgrade Railroad Crossing.	1C7501 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$28,130 \$253,120 \$281,250
28 \$135,000 Nevada 03N-Nev-20 8.6/8.8	Near Grass Valley 3.4 miles west of the 20/49 Separation. Repair roadbed faulting. (Combined with 0C5901 under 0C59U1).	2A7201 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$15,500 \$119,500 \$135,000
29 \$520,000 Nevada, Sacramento 03N-Nev,Sac-20,5 R8.0/R10.6,14.2	In Nevada and Sacramento Counties at various locations. Place asphalt concrete overlay. (Combined with 2A7201 under 0C59U1).	0C5901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$52,000 \$468,000 \$520,000
30 \$375,000 Nevada 03N-Nev-49 R25.1	In Nevada County about 0.3 km north of Old State Route 49. Modify drainage.	3A6801 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$375,000 \$375,000
31 \$500,000 Various 03N-But, ED, Pla, Nev, Sut, Sac, Yol- 5,20,50,89,113,160 Various	In Butte, Sutter, Sacramento, Yolo, El Dorado, Placer, and Nevada Counties at various locations. Install fog sensor poles and associated instrumental system.	0C8301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$500,000 \$500,000
32 \$176,000 Yolo 03N-Yol-5 5.5/5.6	Near Woodland at County Road 102 Overcrossing. Install signal and roadwork. (Total estimate: \$360,000, City/County of Woodland \$184,000)	0C5101 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$176,000 \$176,000
33 \$126,000 Yolo 03N-Yol-16 40.6/40.7	Near Woodland, at West Main Street and County Road 98. Install signal and improve turn pocket. (Financial Contribution Only)	0C9801 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$14,500 \$111,500 \$126,000
34 \$340,000 Alameda, Contra Costa Solano 04N-Ala, CC, Sol- 13,242,113 4.3/9.1, R0.3/R3.2,22.2	In Alameda, Contra Costa, Solano, Napa and Sonoma Counties at various locations. Modify traffic barrier terminals.	244351 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$38,900 \$301,100 \$340,000



2.5 Highway Financial Matters

35 \$435,000 Marin 04N-Mrn-101 0.7/2.6	In and near Sausalito at various locations from 0.6 km north of Sausalito Road Undercrossing to 0.2 km north of Rodeo Avenue. Modify downdrains.	258411 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$435,000 \$435,000
36 \$180,000 San Mateo 04N-SM-82 23.5	Near Daly City at "A" Street. Install traffic signals and channelization. (Total estimate: \$260,000, San Mateo County \$80,000)	238501 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$180,000 \$180,000
37 \$320,000 Santa Clara 04N-SCI-101 39.1/39.3	In San Jose from the northbound off ramp to Brokaw Road to the North First Street Undercrossing. Modify roadway surface drainage improvements.	266101 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$36,700 283,300 \$320,000
38 \$705,000 Santa Clara 04N-SCL-101 45.5/45.9	In Sunnyvale from 0.3 km south of Mathilda Avenue Overcrossing to 0.3 km north of Mathilda Avenue Overcrossing. Install irrigation and plants.	284901 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$705,000 \$705,000
39 \$738,000 Santa Clara, San Mateo 04N-SCL,SM- 17,85,237,1 Various	On various non-NHS routes, at various location. Modify or protect traffic barrier terminals.	244361 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$738,000 \$738,000
40 \$281,250 Solano 04N-Sol-37 9.91	In Vallejo, at State Route 37 Grade Crossing, PUC No. AAB-64.8 (Dot No. 751463V). Upgrade Railroad Crossing.	222601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$28,130 \$253,120 \$281,250
41 \$600,000 Solano 04N-Sol-80 19.0	In Fairfield eastbound off-ramp to Air Base Parkway Overcrossing along Alaska Avenue. Reconstruct embankment.	271901 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$600,000 \$600,000
42 \$484,000 Solano 04N-Sol-505 R1.5	In Vacaville at Vaca Valley Parkway. Widen ramp and install traffic signals and lighting.	254001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$484,000 \$484,000
43 \$470,000 Sonoma 04N-Son-116 22.9/23.3	Near Sebastapol from 0.1 mile north of Graton Road-Frei Road to 0.1 mile south of Sonoma Avenue. Widen roadway to provide for turning lane.	261301 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$470,000 \$470,000
44 \$372,000 San Benito 05N-SBT-156U 10.8	In Hollister at Route 25. Install signals and interconnect.	468901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$372,000 \$372,000
45 \$746,000 San Luis Obispo 05S-SLO-46 9.3	Near Templeton at 2.2 miles west of Santa Rosa Creek Road. Repair landslide.	0E8701 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$746,000 \$746,000
46 \$741,000 San Luis Obispo 05S-SLO-101 55.5/56.1	In Paso Robles at Spring Street. Modify ramp.	466101 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$741,000 \$741,000



2.5 Highway Financial Matters

47 \$750,000 Santa Barbara 05S-SB-166 5.5/6.5	Near Santa Maria from 1.5 km west of Hanson Way to Hanson Way. Construct 2-way left turn lane.	476901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
48 \$275,000 Kern 06S-Ker-14 35.4	Near Mojave at Jawbone Wash Channel. Improve drainage.	409101 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$275,000 \$275,000
49 \$399,000 Kern 06S-Ker-58 71.8/73.1	Near Bakersfield from 2.9 km east of General Beale Road Undercrossing to 2.1 km west of Bena Road Undercrossing. Install guardrail and drainage facilities.	419501 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$399,000 \$399,000
50 \$335,000 Kern 06S-Ker-58 30.5/31.1	Near Buttonwillow from 1.8 km west to 0.8 km west of Interstate 5. Install left turn channelization.	450001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$335,000 \$335,000
51 \$215,000 Kern 06S-Ker-99 7.9/13.4	In Bakersfield at California Avenue Undercrossing, Bridge No. 50-260. Rehabilitate bridge.	435901 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$215,000 \$215,000
52 \$742,000 Kern 06S-Ker-178 1.7/6.8	In Bakersfield from M Street Undercrossing to 1.6 km east of Oswell Street. Upgrade irrigation and planting.	451501 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$742,000 \$742,000
53 \$225,000 Tulare 06S-Tul-99 5.9/6.3	In and near Earlimart from Kern County Line to Avenue 48. Replace plants.	359541 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$225,000 \$225,000
54 \$650,000 Tulare, Fresno, Madera 06S,N-Tul,Fre,Mad- 41,99 Various	In Tulare, Fresno, and Madera Counties at various locations. Replace changeable message sign poles.	437501 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$650,000 \$650,000
55 \$725,000 Los Angeles 07S-LA-138 62.9/63.2	In Pearblossom on State Route 138 at Big Rock Wash. Modify vertical alignment.	403601 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$84,000 \$641,000 \$725,000
Withdrawn by Department prior to meeting; Right of Way Issues				
56 \$624,000 Riverside 08S-Riv-62 6.1/6.7	On Route 62 at the Intersection of Indian Avenue. Modify intersection.	457501 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$71,600 \$552,400 \$624,000
57 \$151,500 San Bernardino 08S-SBd-10 R23.2	In Colton at Mount Vernon Avenue. Install traffic signal and improve intersection.	427201 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$151,500 \$151,500
58 \$515,000 San Bernardino 08S-SBd-10,30,66,215 Various	In San Bernardino County at various locations. Modify wheelchair ramps.	457711 Minor	2000-01 301-0042 301-0890 20.20.201.361	\$515,000 \$515,000



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59 \$355,000 San Bernardino 08S-SBd-40 R28.1/R28.7	Near Newberry Springs at the Desert Oasis Safety Roadside Rest Area. Upgrade rest area to ADA standards.	456301 Minor	2000-01 301-0042 301-0890 20.20.201.369	\$355,000 \$355,000
60 \$175,000 Inyo 09S-Iny-127 9.4	Near Shoshone at 0.2 km south of Furnace Creek Road. Install rock slope protection.	275601 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$175,000 \$175,000
61 \$713,000 Inyo 09S-Iny-168 40.5/45.5	Near Deep Springs from 4.6 miles west to 0.4 miles east of Deep Springs Ranch Road. Resurface roadway.	297801 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$713,000 \$713,000
62 \$750,000 Kern 09S-Ker-14 58.3/58.7	Near Freeman from 0.8 km north to 1.4 km north of south Junction Routes 14/178. Upgrade drainage.	303901 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$750,000 \$750,000
63 \$433,700 Merced 10N-Mer-165 36.1/36.7	North of Los Banos from 0.2 mile south of to 0.2 mile north of Bradbury Road. Install signals and left turn pockets.	452701 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$433,700 \$433,700
64 \$720,000 San Joaquin 10N-SJ-26 4.9/2.4	Near Stockton from 0.1 km west of Darrigo Lane to 0.2 km east of Beyer Lane. Construct left turn pocket.	0A5004 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$72,000 \$648,000 \$720,000
Withdrawn by Department prior to meeting; Right of Way Issues				
65 \$590,000 Imperial 11S-SD-008 R3.7/R4.1	About 12 km west of Ocotillo from 1.0 km east of Mountain Springs Road Undercrossing. Improve truck escape ramp.	243801 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$590,000 \$590,000
66 \$400,000 San Diego 11S-SD-5.8 R0.0/R72.4 to .5/R77.8	At various locations on Route 5 from U. S. – Mexico Border to end of county and on Route 8 from Nimitz Boulevard to Imperial County line. Modify exit sign posts.	244601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$400,000 \$400,000
67 \$390,000 San Diego 11S-SD-005 R16.3/R16.6	At various locations from Sixth Avenue Overcrossing to First Avenue Overcrossing. Modify bridge railing.	3231U1 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$390,000 \$390,000
68 \$710,000 San Diego 11S-SD-8 R28.5, R35.5	At Alpine Tavern Road Overcrossing bridge and at Vista Point. Rehabilitate ramp pavement.	245701 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$710,000 \$710,000
69 \$700,000 San Diego 11S-SD-8 R21.8/R22, R25.5/R26	Near El Cajon from Lake Jennings Park Road to 0.3 km east of Lake Jennings Park Road and from 0.2 km west to 0.5 km east of Harbison Canyon Undercrossing. Rehabilitate ramp pavement.	245801 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$700,000 \$700,000
70 \$600,000 San Diego 11S-SD-8 13.4/13.8, 14.4/14.7	In El Cajon, from 0.4 km west to 0.2 km east of El Cajon overhead and 0.2 km west to 0.2 km east of west Main Street Undercrossing. Rehabilitate ramp pavement.	245901 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$600,000 \$600,000



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71 \$550,000 San Diego 11S-SD-8 Various	In El Cajon at various locations from 0.2 km west of Mollison Avenue Undercrossing to 0.3 km east of Main Street Undercrossing. Rehabilitate pavement.	246001 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$550,000 \$550,000
72 \$700,000 San Diego 11S-SD-8 R18.7/R19, R19.7/R20.3	Near El Cajon, from Greenfield Drive Undercrossing to 0.5 km east of Greenfield Drive Undercrossing and from 0.6 km west to 0.4 km east of Los Coches Undercrossing. Rehabilitate ramp pavement.	246101 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$700,000 \$700,000
73 \$300,000 San Diego 11S-SD-56 To .8, 1.5	In San Diego at Carmel Creek Road Overcrossing and at Carmel Country Road Overcrossing. Install Continuous Deflective Separation Units (CDS).	172861 Minor	2000-01 301-0042 301-0890 20.20.201.335	\$300,000 \$300,000
74 \$500,000 San Diego 11S-SD-76 28.3	Near Pauma Valley at West Rincon Creek Bridge. Modify bridge.	185551 Minor	2000-01 301-0042 301-0890 20.20.201.112	\$500,000 \$500,000
75 \$750,000 San Diego 11S-SD-78 33.6/34.0	Near Ramona from 0.3 km west to 0.3 km east of Haverford Road. Modify intersection.	169541 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$750,000 \$750,000
76 \$700,000 San Diego 11S-SD-L5726 R43.9	At the Descanso Maintenance Station and at the Boulevard Maintenance Station. Construct new salt storage buildings, other modifications.	074801 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$700,000 \$700,000
77 \$374,000 Orange 12S-Ora-55 8.0/9.6 (KP)	In Costa Mesa from 0.5 km south of Baker Street to the South bound Interstate 405 connector. Install overhead sign structures, modify gore and striping.	0A3701 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$374,000 \$374,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-00-61				
1 \$15,479,000 Department of Transportation Mendocino COG Mendocino 01N-Men-101 9.2/14.8 (KP)	Hopland Bypass Project. Near Hopland from Pieta Creek Bridge to Russian River Bridge. Construct 4-lane expressway. Support Expenditures to Date: \$1,246,860	301701 01-0167B IIP/00-01 \$0 \$0 \$1,189,000 \$15,479,000	2000-01 301-0042 301-0890 20.20.025.711	\$1,776,000 \$13,703,000 \$15,479,000
2 \$3,456,000 Department of Transportation Tehama LTC Tehama 02N-Teh-5 R27.1/R28.6 R27.8	Adobe Road Project. In Red Bluff from the Sacramento River Bridge to south of Dibble Creek Bridge at Adobe Road. Construct two ramps. (This project is being combined for construction under EA-2618U1 with STIP project EA 261821, PPNO 02-0266C). (Construction limits revised. No scope change). Support Expenditures to Date: \$400,000	261811 02-8100 GFRIP / 00-01 \$0 \$0 \$400,000 \$3,456,000	2000-01 301-0042 301-0890 20.20.075.412	\$292,000 \$3,164,000 \$3,456,000
Withdrawn by Department prior to meeting; Right of Way Issues				



3	\$32,336,000 Department of Transportation MTC Santa Clara 04N-SCI-880 9.9/10.5	Dixon Landing Road Project. In Milpitas at Dixon Landing Road from 1.2 km south of Dixon Landing Road overcrossing to 0.8 km north of existing overcrossing in the City of Fremont in Alameda County. Widen overcrossing and modify interchange. (A 12 month time extension was granted in June 2000, until June 2001.)	285521 04-0017B GFRIP / 99-00 \$0 \$0 \$5,170,000 \$16,742,000	1999-00 301-0042 301-0890 20.20.075.451	\$1,921,000 \$14,821,000
		Support Expenditures to Date: \$5,170,000	RIP / 99-00 \$0 \$0 \$0 \$1,594,000	1999-00 301-0042 301-0890 20.20.075.651	\$183,000 \$1,411,000 \$1,594,000
			RIP / 00-01 \$0 \$0 \$0 \$14,000,000	2000-01 301-0042 301-0890 20.20.075.651	\$1,606,000 \$12,394,000 \$14,000,000
					\$32,336,000
4	\$97,000 Department of Transportation TCAG Tulare 06S-Tul-65 17.2	Scranton Avenue Signalization Project. In Porterville at Scranton Avenue. Signalization. (Scope reduced from signalization and channelization to signalization only. Channelization has been deleted because it is within the limits of a new 4-lane widening project from Avenue 56 to Route 190, PPNO 8650). (Savings of \$724,000 will be returned to Tulare County share). (Contribution from other sources: \$97,000)	425401 06-6282 RIP/00-01 \$0 \$0 \$0 \$97,000	2000-01 301-0042 301-0890 20.20.075.614	\$97,000
		Support Expenditures to Date: \$97,000			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-00-62	
1 \$1,218,000 Department of Transportation Sacramento 03N-Sac-5 21.8	In Sacramento at Route 50. Replace planting and upgrade irrigation. (This project was split into two separate projects, EA 1A1801, PPNO 5796 (hardscape); and EA 1A1811, PPNO 5796Y (landscape) in Amendment 00H-067. Programmed remainder for EA 1A1811 is \$1,701,000).	1A1801 5796 SHOPP/00-01 \$2,919,000 \$1,218,000	2000-01 301-0042 301-0890 20.20.201.210	\$103,000 \$1,115,000
	Support Expenditures to Date:	\$71,455		
2 \$1,162,000 Department of Transportation Santa Barbara 05S-SB-101 46.9/R51.1	At Gaviota and Nojoqui Summit in the Gaviota Roadside Rest and Nojoqui Summit Truck Area. Safety roadside rest area restoration.	462201 0622 SHOPP/00-01 \$973,000	2000-01 301-0042 301-0890 20.20.201.250	\$134,000 \$1,028,000
	Support Expenditures to Date:	\$435,629		
3 \$992,000 Department of Transportation Santa Cruz 05N-SCr-1,17 13 4/15 0/0 5/0 9	Near Scotts Valley, Capitola and Santa Cruz. Highway planting restoration.	461701 0617 SHOPP/00-01 \$1,005,000	2000-01 301-0042 301-0890 20.20.201.210	\$114,000 \$878,000
	Support Expenditures to Date:	\$231,168		\$992,000

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4 \$1,329,000 Department of Transportation Fresno 06N-Fre-99 19.8/24.2	California Avenue to Olive Avenue. Irrigation and planting. Support Expenditures to Date: \$80,612	404101 1642 SHOPP/01-02 \$1,329,000	2000-01 301-0042 301-0890 20.20.201.210	\$153,000 \$1,176,000 \$1,329,000
5 \$1,667,000 Department of Transportation Los Angeles 07S-LA -10 11.6/14.6 (KP)	National Boulevard to Ballona Creek. Replacement planting and upgrade irrigation. Support Expenditures to Date: \$170,617	180701 2141 SHOPP/00-01 \$1,667,000	2000-01 301-0042 301-0890 20.20.201.120	\$192,000 \$1,475,000 \$1,667,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-00-63	
1 \$840,000 Department of Transportation Los Angeles 07S-LA-5 22.5	At the Metro Maintenance Station. Construct treatment chamber and pumping station. Support Expenditures to Date: \$46,816	200001 (2928) (00H-072) SHOPP/00-01 \$840,000	2000-01 301-0042 301-0890 20.20.201.150	\$71,000 \$769,000 \$840,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c Local Assistance (STIP) Projects Off the State Highway System			Resolution: FP-00-64	
1 \$1,142,000 Port of Oakland MTC 04-Alameda Senate: 9 Assembly: 16	Oakland Airport Connector Guideway. In Oakland between existing BART Coliseum Station and future Oakland International Airport station. Construct transit system. (Planning under PA&ED.) (Contribution from other sources: \$1,000,000.)	0U9001L (04-1013) RIP / 00-01 \$1,142,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 30.10.070.625	\$130,988 \$1,011,012 \$1,142,000
2 \$1,308,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27	Capitola Road Improvements Project. On Capitola Road from Santa Cruz city limits to Capitola city limits. Operational improvements.	49000K (05-0929) RIP / 00-01 \$0 \$0 \$0 \$1,308,000	1999-00 101-0042 101-0890 20.30.600.620	\$150,028 \$1,157,972 \$1,308,000
3 \$935,000 City of Hanford Kings COG 06-Kings Senate: 16 Assembly: 30	Tenth Avenue Overlay and Widening Project. In Hanford on Tenth Avenue from State Route 198 to Ninth Street. (Phase I). Overlay and widen. Phase I Partial Allocation of \$935,000. (Contribution from other sources: \$78,000).	4C0774L (06-6L12) RIP / 00-01 \$0 \$0 \$0 \$3,000,000	1999-00 101-0042 101-0890 20.30.600.620	\$107,245 \$827,755 \$935,000 (Partial)



2.5 Highway Financial Matters

4					
\$456,000	Alameda Corridor East Grade Separations.	4U1904L	1999-00		
San Gabriel Valley	In San Gabriel Valley between Los Angeles and Pomona.	(07-2318)	101-0042	\$456,000	
Council of	Grade separations (East End Avenue).	IIP / 00-01	101-0890	-	
Governments	(Increase Right of Way from \$0 to \$456,000 and reduce	\$0	20.30.600.730		
SGVCOG	Construction from \$36,540,000 to \$36,084,000. The	\$0			
07-Los Angeles	balance of \$36,084,000 in Construction will remain	\$456,000		\$456,000	
Senate: 22,24,29,32	programmed in FY 2001/02. No change to total STIP	\$0			
Assembly:	funding).				
48,49,57,60,61		IIP / 01-02			
		\$0			
		\$0			
		\$0			
		\$36,084,000			

Project #	Allocation Amount	EA	Budget Year	State
Recipient	County	(PPNO)	Item #	Federal
Dist-Co-Rte	Location	Program	Program	Total Amount
Postmile	Project Description	(Prog Year)	Codes	
	Project Support Expenditures	Prog Amount		
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-00-65
1				
\$3,485,000	Route 5 Construct Two Ramps Project.	261821	2000-01	
Department of	In Red Bluff from the Sacramento River Bridge to south of	02-0266C	301-0042	\$294,000
Transportation	Dibble Creek Bridge at Adobe Road.	RIP / 00-01	301-0890	\$3,191,000
Tehama LTC	Construct two ramps.	\$0	20.20.075.612	
Tehama	(This project is being combined for construction under EA	\$0		
02N-Teh-5	2618U1 with STIP project EA 261811, PPNO 02-8100).	\$65,000		
R27.1/R27.8	(Tehama County requests that their current advance be	\$2,035,000		
	increased to cover the \$1,450,000 cost increase).	\$3,485,000		\$3,485,000
	Support Expenditures to Date: \$65,000			
	Withdrawn by Department prior to meeting;			
	Right of Way Issues			

Project #	Allocation Amount	EA	Budget Year	State	State	State
Recipient	County	PPNO	Item #	Federal	Federal	Federal
Dist-Co-Rte	Location	Budget Year	Program	Current	Additional	Revised
Postmile	Project Description	Item #	Program	Budget	Allocation	Total Amount
	Reason for Supplemental Funds	Prog Codes		Amount		
2.5e Supplemental Funds for Previously Voted Projects				Resolution: FA-00-07		
1						
\$1,729,000	Near Lebec from the Los Angeles	421001				
Department of	County Line to 1.9 miles north of Poso	(3102)				
Transportation	Creek.	2000/01				
06S-Ker-5.99	Rehabilitate ramps.	301-0042		\$573,000	\$146,000	\$719,000
R0.0/R15.0,0.0/43.7		301-0890		\$6,227,000	\$1,583,000	\$7,810,000
	Supplemental funds are needed to re-	20.20.201.120				
	advertise this project.	SHOPP		\$6,800,000	\$1,729,000	\$8,529,000
2						
\$967,000	In Shoshone at the Shoshone	265201				
Department of	Maintenance Station.	(0323)				
Transportation	Reconstruct maintenance station.	1999/00				
09S-Iny-5716		301-0042		\$2,125,000	\$967,000	\$3,092,000
	Supplemental funds are needed to	301-0890				
	award this project	20.20.201.352				
		SHOPP		\$2,125,000	\$967,000	\$3,092,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$250,000 Del Norte 01U-DN-199 21.6	In Del Norte County, near Patrick Creek. Initial G-11 funding needed to stabilize roadway. Work performed through Emergency Force Account Procedures. Director's Orders signed: December 21, 2000.	426501 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$250,000 \$250,000
2 \$110,000 Shasta 02U-Sha-5 47.3	In Shasta County. Initial G-11 funding needed for removal of slide material and slope stabilization. Damage caused by recent storm. Storm Damage Repair. Work performed through Emergency Force Account Procedures. Director's Orders signed: January 16, 2001.	384001 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$110,000 \$110,000
3 \$500,000 San Luis Obispo 05U-SLO-1 63.9	Near San Simeon. Emergency repair. Initial G-11 funding needed for slope protection. Significant coastal bluff erosion at multiple locations has undermined the roadway. Work performed through Emergency Force Account Procedures. Director's Order signed: January 18, 2001	0G1801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$500,000 \$500,000
4 \$4,000,000 Santa Barbara 05U-SB-144 1.8	In Santa Barbara County, at Ranchita Vista Road. Initial G-11 funding needed to stabilize slope. Work performed through Emergency Force Account Procedures. Director's Orders signed: December 14, 2000	0F2901 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 \$3,000,000 \$4,000,000
5 \$300,000 Merced 10N-Mer-5 32.11	In Merced County, at Garza Creek, Bridge No. 39-181R/L. Initial G-11 funding needed to repair scour damage. Work performed through Emergency Force Account Procedures. Director's Orders signed: December 1, 2000	0H0601 SHOPP Emergency	2000/2001 301-0042 301-0890 20.20.201.111 201/111	\$300,000 \$300,000
6 \$60,000 San Mateo 04N-SM-1 38.9	In San Mateo County, at Devil's Slide. Supplemental G-11 funding required to upgrade portions of pumping system and complete installation of the slope stabilization. Additional mudflow resulted in increased cleanup. Work performed through Emergency Force Account Procedures. Original Allocation: \$1,850,000 Supplemental G-11 Allocation: \$60,000 Revised Allocation: \$1,910,000 Original Allocation: 11-14-97	254101 SHOPP Emergency	1998-99 301-0042 301-0890 20.20.201.320 201/320	\$60,000 \$60,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$5,800,000 Modoc 02N-Mod-395 R11.0/R20.8	Near Alturas at Juniper Creek to Glenn Street. Rehabilitate roadway. Support Expenditures to Date: \$682,220 Allocation Date: 01/31/01	360311 (0059F) SHOPP/00-01 \$5,589,000	2000-01 301-0042 301-0890 20.20.201.120	\$666,000 \$5,134,000 \$5,800,000
2 \$6,000,000 Sacramento 03N-Sac-16 21.8/24.0	Near Rancho Murieta west of Michigan Bar Road to Amador County line. Rehabilitate roadway and widen shoulders. Support Expenditures to Date: \$1,016,000 Allocation Date: 01/25/01	371101 (0204X) SHOPP/01-02 \$5,930,000	2000-01 301-0042 301-0890 20.20.201.120	\$689,000 \$5,311,000 \$6,000,000



2.5 Highway Financial Matters

3 \$5,100,000 Colusa 03N-Col-20 10.0/33.1	Two miles west of Salt Creek Bridge to Moon Bend Road. Rehabilitate roadway. Support Expenditures to Date: \$596,100 Allocation Date: 01/25/01	339001 (2929) SHOPP/00-01 \$4,973,000	2000-01 301-0042 301-0890 20.20.201.120	\$585,000 \$4,515,000 \$5,100,000
4 \$891,000 San Mateo 04N-SM-82 12.3/15.8	Near San Mateo and Burlingame, east of Santa Inez Avenue to Murchison Drive. Rehabilitate roadway. Support Expenditures to Date: \$161,969 Allocation Date: 01/12/01	0C6401 (0642I) SHOPP/00-01 \$863,000	2000-01 301-0042 301-0890 20.20.201.120	\$103,000 \$788,000 \$891,000
5 \$1,060,000 Santa Barbara 05S-SB-1 49.2/50.5	In Guadalupe north of Highway 166 to Santa Maria River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$254,787 Allocation Date: 01/25/01	469501 (4695) SHOPP/01-02 \$1,509,000	2000-01 301-0042 301-0890 20.20.201.120	\$122,000 \$938,000 \$1,060,000
6 \$6,816,000 Fresno 06N-Fre-180 27.3/31.4	Near Mendota at Whitesbridge SPRR crossing to Four-Mile Slough Bridge. Rehabilitate roadway. Support Expenditures to Date: \$1,379,000 Allocation Date: 01/10/01	343231 (1900A) SHOPP/00-01 \$7,970,000	2000-01 301-0042 301-0890 20.20.201.120	\$782,000 \$6,034,000 \$6,816,000
7 \$8,434,000 Riverside 08S-Riv-10 R105.0/R135.5	Near Desert Center from Route 177 to Wiley Well Road. Rehabilitate roadway. Support Expenditures to Date: \$309,079 Allocation Date: 01/25/01	437901 (0064D) SHOPP/00-01 \$7,374,000	2000-01 301-0042 301-0890 20.20.201.120	\$711,000 \$7,723,000 \$8,434,000
8 \$3,059,000 Merced 10N-Mer-140 35.8/37.0	In Merced from Route 99 to west of Bradley Overhead. Rehabilitate roadway. Support Expenditures to Date: \$157,053 Allocation Date: 12/29/00	1A4621 (5641A) SHOPP/00-01 \$3,645,000	2000-01 301-0042 301-0890 20.20.201.120	\$351,000 \$2,708,000 \$3,059,000
9 \$1,184,000 San Diego 11S-SD-78 35.5/37.3	In Ramona from Route 67 to Hatfield Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$623,929 Allocation Date: 12/28/00	178501 (0339D) SHOPP/00-01 \$1,184,000	2000-01 301-0042 301-0890 20.20.201.120	\$136,000 \$1,048,000 \$1,184,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$715,000 Alameda/Santa Clara 04N-Ala/SCI-Var Var	In Alameda and Santa Clara Counties on Routes 980, 680, 237, and 280. Install median barrier. Support Expenditures to Date: \$214,483 Allocation Date: 01/31/01	249291 (0273D) SHOPP/00-01 \$1,114,000	2000-01 301-0042 301-0890 20.20.201.010	\$715,000 \$715,000
2 \$921,000 Sonoma 04N-Son-101 29.5/32.7	In Windsor and near Healdsburg from Windsor Undercrossing to Limerick Lane Overcrossing. Install double thrie beam barrier. Support Expenditures to Date: \$116,699 Allocation Date: 01/25/01	262401 (0797D) SHOPP/00-01 \$1,034,000	2000-01 301-0042 301-0890 20.20.201.010	\$921,000 \$921,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-00-14				
1 \$13,100,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5, 6 Assembly: 5, 9, 10	Folsom Corridor-Downtown Sacramento- Folsom- Light Rail Project Extension of Folsom Corridor light rail, including vehicle purchase. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$17,166,026 \$1,503,000 \$20,000,000 \$38,668,596 ST-Fed. \$119,020,000 \$11,597,000 0 \$130,617,430 Local \$4,207,000 0 0 \$4,207,000 L-Fed. \$16,036,000 0 \$15,355,000 \$31,391,000 TOTAL \$156,429,026 \$13,100,000 \$35,355,000 \$204,884,026	R824SB 03-0R01 RIP / 00-01 \$0 \$0 \$0 \$13,100,000	2000-01 101-0042 101-0890 30.10.070.625	\$1,503,000 \$11,597,000 \$13,100,000
2 \$46,553,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 11 Assembly: 22	Vasona Light Rail Project, Phase I-San Jose to Campbell For construction of light rail single track and double track, including seven stations. (A total of \$40,205,000 is being advanced. \$25,393,000 from FY 2001-02 to FY 2000-01 and \$14,812,000 from FY 2002-03 to FY 2000-01). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. 0 \$46,553,000 0 \$46,553,000 Local \$159,415,565 \$6,031,435 0 \$165,447,000 L-Fed. 0 0 0 0 TOTAL \$159,415,565 \$52,584,435 0 \$212,000,000	B000BA 04-2174 RIP / 00-01 \$0 \$0 \$0 \$6,348,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$14,812,000	2000-01 101-0042 101-0890 30.10.070.625	- \$46,553,000 \$46,553,000
3 \$1,656,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9,10 Assembly: 14,16,18	AC Transit Bus Engine Transmission Rehabilitation For East Bay bus engine and transmission rehabilitation. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. \$2,907,000 \$1,656,000 \$1,914,000 \$6,477,000 Local \$2,028,000 \$636,000 \$3,261,000 \$5,925,000 L-Fed. 0 0 0 0 TOTAL \$4,935,000 \$2,292,000 5,175,000 \$12,402,000	B000BA 04-2113 RIP / 00-01 \$0 \$0 \$0 \$660,000 B000BA 04-2113A RIP / 00-01 \$0 \$0 \$0 \$996,000	2000-01 101-0042 101-0890 30.10.070.626	- \$1,656,000 \$1,656,000
4 \$118,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Purchase Lifts for Public Transit Purchase and installation of five transit bus wheelchair lifts. Four will be installed immediately with the fifth used as a spare. (A total of \$118,000 being advanced from FY 2001-02 to FY 2000-01). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. 0 \$118,000 0 \$118,000 Local 0 \$15,350 0 \$15,350 L-Fed. 0 0 0 0 TOTAL 0 \$133,350 0 \$133,350	B000BA 05-0958 RIP / 01-02 \$0 \$0 \$0 \$118,000	2000-01 101-0042 101-0890 30.10.070.626	\$118,000 \$118,000



2.6 Mass Transportation Financial Matters

5 \$226,000 South County Area Transit <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	SCAT Vehicle Replacement Purchase two SCAT transit buses. (A total of \$226,000 being advanced from FY 2001-02 to FY 2000-01).	B000BA 05-2072 RIP / 01-02 \$0 \$0 \$0 \$226,000	2000-01 101-0042 101-0890 30.10.070.626	\$226,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$226,000</td><td>\$230,000</td><td>\$456,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$56,000</td><td>\$58,000</td><td>\$114,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$282,000</td><td>\$288,000</td><td>\$570,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$226,000	\$230,000	\$456,000	Local	0	\$56,000	\$58,000	\$114,000	L-Fed.	0	0	0	0	TOTAL	0	\$282,000	\$288,000	\$570,000			\$226,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	0	\$226,000	\$230,000	\$456,000																														
Local	0	\$56,000	\$58,000	\$114,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$282,000	\$288,000	\$570,000																														
6 \$224,000 San Luis Obispo Regional Transit Authority <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	SLORTA Vehicle Replacement Purchase three replacement transit coaches. (A total of \$224,000 being advanced from FY 2001-02 to FY 2000-01).	B000BA 05-0952 RIP / 01-02 \$0 \$0 \$0 \$224,000	2000-01 101-0042 101-0890 30.10.070.626	\$224,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$224,000</td><td>\$448,000</td><td>\$672,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$56,000</td><td>\$112,000</td><td>\$168,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$280,000</td><td>\$560,000</td><td>\$840,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$224,000	\$448,000	\$672,000	Local	0	\$56,000	\$112,000	\$168,000	L-Fed.	0	0	0	0	TOTAL	0	\$280,000	\$560,000	\$840,000			\$224,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	0	\$224,000	\$448,000	\$672,000																														
Local	0	\$56,000	\$112,000	\$168,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$280,000	\$560,000	\$840,000																														
7 \$489,000 Southern California Regional Rail Authority <u>SCAG</u> <u>LACMTA</u> 07-Los Angeles Senate: 36 Assembly: 17	Antelope Valley Line Improvements Design line changes, signal improvements, adding sidings	R965SA 07-2897 RIP / 00-01 \$0 \$186,000 \$0 \$303,000	2000-01 101-0042 101-0890 30.10.070.625	\$56,000 \$433,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$56,000</td><td>\$212,000</td><td>\$268,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$433,000</td><td>\$1,632,000</td><td>\$2,065,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$489,000</td><td>\$1,844,000</td><td>\$2,333,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$56,000	\$212,000	\$268,000	ST-Fed.	0	\$433,000	\$1,632,000	\$2,065,000	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$489,000	\$1,844,000	\$2,333,000			\$489,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$56,000	\$212,000	\$268,000																														
ST-Fed.	0	\$433,000	\$1,632,000	\$2,065,000																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$489,000	\$1,844,000	\$2,333,000																														
8 \$88,000 County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa County Transit Bus Purchase Purchase of two transit buses. (A total of \$44,000 is being advanced from FY 2001-02 to FY 2000-01).	B000BA 10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$44,000	2000-01 101-0042 101-0890 30.10.070.626	\$88,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>\$88,000</td><td>\$88,000</td><td>0</td><td>\$176,000</td></tr> <tr> <td>Local</td><td>\$12,000</td><td>\$12,000</td><td>0</td><td>\$24,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$100,000</td><td>\$100,000</td><td>0</td><td>\$200,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	\$88,000	\$88,000	0	\$176,000	Local	\$12,000	\$12,000	0	\$24,000	L-Fed.	0	0	0	0	TOTAL	\$100,000	\$100,000	0	\$200,000			\$88,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	\$88,000	\$88,000	0	\$176,000																														
Local	\$12,000	\$12,000	0	\$24,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$100,000	\$100,000	0	\$200,000																														
9 \$2,000,000 San Diego Metropolitan Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	East Village Intermodal Transit Stations Improvements Improve four lightrail stations.	R807SA 11-7413 RIP / 00-01 \$0 \$0 \$0 \$2,000,000	2000-01 101-0042 101-0890 30.10.070.625	\$230,000 \$1,770,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$382,000</td><td>\$230,000</td><td>\$14,618,000</td><td>\$15,229,400</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$1,770,000</td><td>0</td><td>\$1,770,600</td></tr> <tr> <td>Local</td><td>0</td><td>\$3,687,000</td><td>0</td><td>\$3,687,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>\$7,730,000</td><td>0</td><td>\$7,730,000</td></tr> <tr> <td>TOTAL</td><td>\$382,000</td><td>\$13,417,000</td><td>\$14,618,000</td><td>\$28,417,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$382,000	\$230,000	\$14,618,000	\$15,229,400	ST-Fed.	0	\$1,770,000	0	\$1,770,600	Local	0	\$3,687,000	0	\$3,687,000	L-Fed.	0	\$7,730,000	0	\$7,730,000	TOTAL	\$382,000	\$13,417,000	\$14,618,000	\$28,417,000			\$2,000,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$382,000	\$230,000	\$14,618,000	\$15,229,400																														
ST-Fed.	0	\$1,770,000	0	\$1,770,600																														
Local	0	\$3,687,000	0	\$3,687,000																														
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TOTAL	\$382,000	\$13,417,000	\$14,618,000	\$28,417,000																														
10 \$440,000 San Diego Metropolitan Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 76	Sorrento Valley Coaster Station Construct parking and station enhancements	R476SA 11-7415 RIP / 00-01 \$0 \$0 \$205,000 \$235,000	2000-01 101-0042 101-0890 30.10.070.625	\$50,000 \$390,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$50,000</td><td>0</td><td>\$50,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$390,000</td><td>0</td><td>\$390,000</td></tr> <tr> <td>Local</td><td>\$130,000</td><td>0</td><td>0</td><td>\$130,000</td></tr> <tr> <td>L-Fed.</td><td>\$3,065,000</td><td>0</td><td>0</td><td>\$3,065,000</td></tr> <tr> <td>TOTAL</td><td>\$3,195,000</td><td>\$440,000</td><td>0</td><td>\$3,635,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$50,000	0	\$50,000	ST-Fed.	0	\$390,000	0	\$390,000	Local	\$130,000	0	0	\$130,000	L-Fed.	\$3,065,000	0	0	\$3,065,000	TOTAL	\$3,195,000	\$440,000	0	\$3,635,000			\$440,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$50,000	0	\$50,000																														
ST-Fed.	0	\$390,000	0	\$390,000																														
Local	\$130,000	0	0	\$130,000																														
L-Fed.	\$3,065,000	0	0	\$3,065,000																														
TOTAL	\$3,195,000	\$440,000	0	\$3,635,000																														



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects				Resolution MFP-00-15																														
1 \$3,300,000 CALTRANS MTC 75-Contra Costa Senate: 7 Assembly: 11	Second Main Track and Signal Improvements between Oakley and Pittsburg San Joaquin Corridor PA & ED and PS & E for preliminary engineering, environmental documentation, permitting and design. (Project allocation advanced from FY 2001-02 to FY 2000-01).	R881SA 75-2011 IIP / 01-02 \$990,000 \$2,310,000 \$0 \$0	2000-01 301-0042 30.20.020.720	\$3,300,000 \$3,300,000																														
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$3,300,000</td><td>\$29,400,000</td><td>\$32,700,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$3,300,000</td><td>\$29,400,000</td><td>\$32,700,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$3,300,000	\$29,400,000	\$32,700,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$3,300,000	\$29,400,000	\$32,700,000
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State	0	\$3,300,000	\$29,400,000	\$32,700,000																														
ST-Fed.	0	0	0	0																														
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TOTAL	0	\$3,300,000	\$29,400,000	\$32,700,000																														
2 \$4,300,000 CALTRANS KCOG 75-Kern County Senate: 16 Assembly: 30	Second Main Track and Signal Improvements between Jastro and Shafter San Joaquin Corridor PA & ED and PS & E for preliminary engineering, environmental documentation, permitting and design. (Project allocation advanced from FY 2001-02 to FY 2000-01).	R880SA 75-2009 IIP / 01-02 \$1,075,000 \$3,225,000 \$0 \$0	2000-01 301-0042 301-0890 30.20.020.720	\$4,300,000 \$4,300,000																														
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$4,300,000</td><td>\$38,600,000</td><td>\$42,900,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$4,300,000</td><td>\$38,600,000</td><td>\$42,900,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$4,300,000	\$38,600,000	\$42,900,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$4,300,000	\$38,600,000	\$42,900,000
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3 \$1,000,000 CALTRANS MTC 75-Santa Clara Senate: 10 Assembly: 20	Great America-Santa Clara Station Platform and Parking Improvements Project Expand current station platform, add two or three passenger shelters, additional lighting and parking spaces.	R882SA 75-2017 IIP / 00-01 \$0 \$0 \$0 \$1,000,000	2000-01 301-0042 301-0890 30.20.020.720	\$1,000,000 \$1,000,000																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																									
2.6b(4) Local Proposition 116 Waterborne Ferry Program Project				Resolution BFP-00-09																									
\$675,000 Town of Tiburon MTC 04-Marin Senate: 3 Assembly: 6	Tiburon Ferry Dock-Access and Safety Improvements Improve access to Ferry Dock, including lighting and widening sidewalks	T9596B 04-8033 P116WF/00-01 PA-00-18 99651 \$675,000	P116 30.10.070.000	\$675,000 \$675,000																									
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$35,000</td><td>\$675,000</td><td>0</td><td>\$710,000</td></tr> <tr> <td>Local</td><td>\$24,000</td><td>\$96,000</td><td>0</td><td>\$120,000</td></tr> <tr> <td>Local Fed</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$59,000</td><td>\$771,000</td><td>0</td><td>\$830,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$35,000	\$675,000	0	\$710,000	Local	\$24,000	\$96,000	0	\$120,000	Local Fed	0	0	0	0	TOTAL	\$59,000	\$771,000	0	\$830,000
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